

ABUAKWA SOUTH MUNICIPAL ASSEMBLY
2024 ANNUAL ACTION PLAN

CHAPTER ONE

GENERAL INTRODUCTION

1.1 Introduction

The 2024 Annual Action Plan is prepared from the Abuakwa South Municipal Assembly's Medium Term Development Plan, 2022-2025. It also embodies action plans of the various departments of the Assembly. The District Medium Term Plan is drawn from the Six Development Dimensions of the 2022-2025 National Medium Term Policy Framework, christened the Agenda for Jobs: Creating prosperity and equal opportunities for all. The following are the Development Dimensions and the corresponding goals of the Medium-Term Plan:

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|---|--|
| 1. Social Development | - Create Opportunities for all |
| 2. Economic Development | - Build a Prosperous Society |
| 3. Governance, Corruption And Public Accountability | - Maintain a stable, united and safe society |
| 4. Environment, Infrastructure and Human Settlements Development | - Safeguard the natural environment and ensure a resilient built environment |
| 5. Emergency Planning and Response (Including COVID-19 Recovery Plan) | - Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19) |
| 6. Planning, Implementation, Coordination, Monitoring and Evaluation | - Improve delivery of development Outcomes at all levels |

Vision Statement

An effective, collaborative and accountable local government with the capacity to manage change and provide quality and accessible services

Mission Statement

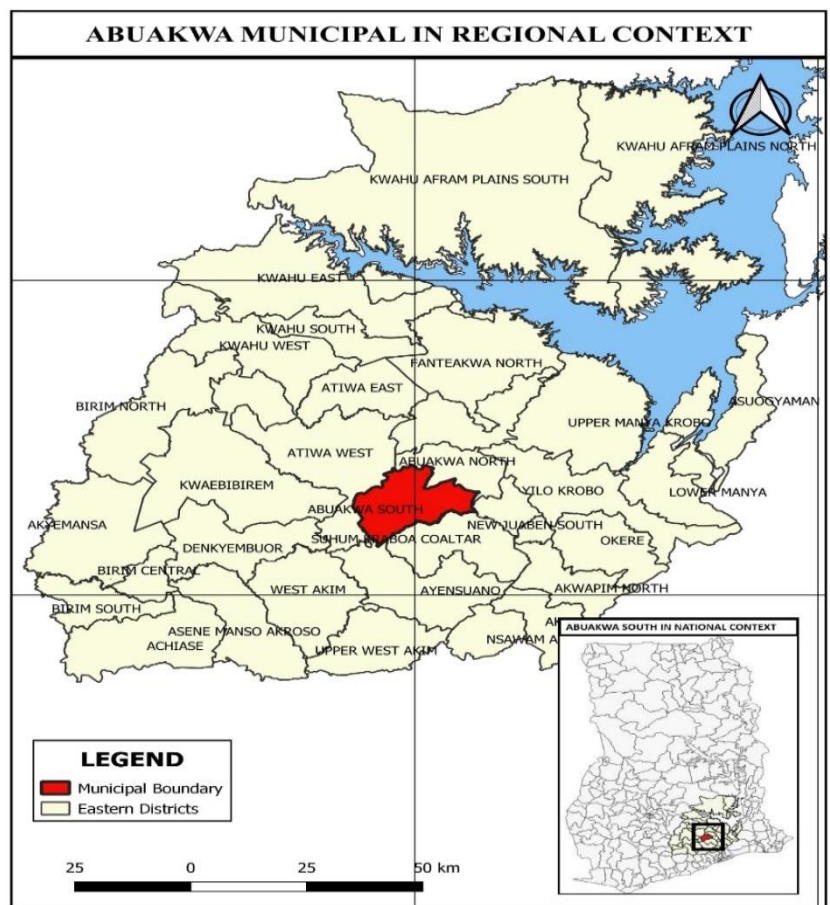
The Abuakwa South Municipal Assembly exists to provide the overall development of the municipality by providing service through efficient management of resources to improve the quality of life of the people.

Core Values

Accountability, Client-oriented, Diligence, Discipline, Equity, Integrity, Innovativeness, Team Work, Timeliness and Transparency

1.2 Brief District Profile

The Assembly was established as a District Assembly in the year 1988 with LI 1420. It was elevated to a Municipal status by LI 1878 in 2008. It was in 2018 changed to Abuakwa South by LI 2304, 2018. It is located in the central portion of Eastern Region with a total land area of 725km² (current land size yet to be determined). The Municipal capital is Kyebi and bounded by six districts namely Abuakwa North Municipal to the north, West Akim District to north west, New Juabeng North to the East, Suhum Municipal to the south and Atiwa West to the west.



1.3 Population Distribution

According to the 2021 Ghana Population and Housing Census, the total population of the Municipality is estimated at 88,828. The projected population for the year 2024 is 94,604. Out of this figure, 46,895 are males and 47,709 are females, representing 49.57% and 50.43% respectively.

1.4 Economic Activities

Most of the labour force in the municipality is engaged in economic activities whilst the minimal number is unemployed. Majority of the working population are in the agricultural sector which is practiced at subsistence level. This is followed by the commercial sector with the service sector trailing behind. The least sector in the municipality is the industrial sector dominated mainly by small scale industrialists comprising carpenters, weavers and mechanics. With the introduction of the One District One Factory, the industries within the municipality are beginning to increase eg: the Avocado industry at Nkronso, the poultry farm at Apedwa, the pineapple factory at Apedwa.

Most entrepreneurs finance their businesses from their own sources. This constitutes a serious setback to expansion of the enterprises.

Analysis of data on the economic activity status of persons with disability in the municipality shows that 3.3 percent of the employed population in the district constitutes persons with disability, while 8.0 percent of the economically not active population is PWDs. Considerably high employment rates exist among population with visual impairment (44.7%), Hearing (41.4%) and Emotional challenge (49.7%). Unemployment is relatively high with persons with emotional challenge (4.5%) as their main disability. Furthermore, the proportion of PWDs who may not have sought for employment because of their disability is relatively higher among physical impairment (66.5%) and intellectual (63.3%). A similar distributional pattern can be observed for the sexes, female PWDs being more disadvantaged.

1.5 Road

The road network in the municipality is made up of about 60% feeder roads, 10% highways and 30% urban roads. Data available indicates that over 40% of the feeder roads are not motorable especially during rainy seasons.

1.6 Education

The Municipality has a total number of 252 first cycle schools for both private and public comprising 87 KG, 87 Primary and 72 JHS with 1 Technical/ Vocational and 5 Senior High Schools

1.7 Health

There are 24 Healthcare facilities, including 1 Hospital, 1 clinic, 4 Health centers, 1 RCH/FP Centre, and 16 CHPS. HIV/AIDS and Diabetes spearhead the top 10 causes of mortality in the Municipality.

1.8 Water and Sanitation

Water supply has improved considerably over the past four years. Communities have benefited from pipe-borne water and boreholes through the expansion of water distribution systems at Kibi, Bunso and Anyinasin. A total of 67 boreholes were also drilled within the past four years for rural communities in particular of which 15 were mechanized to augment their supply. Access to water in the urban areas is estimated at 85% as against 72% in the rural areas. The situation for sanitation has improved. About 67% of the population has access to and using hygienic sanitation facilities.

1.9 Key Development Issues

The key development issues identified from the needs assessment and performance review that needs to be addressed in the current plan included the following among others:

- Low revenue mobilization
- Low level of local economic development promotion
- Low level of agro-processing
- High rate of post-harvest losses due to poor roads and lack of market
- Pollution of water bodies through illegal mining
- Poor market infrastructure
- Inadequate or poor educational facilities at all levels
- Inadequate sanitation facilities at basic schools
- Poor Academic Performance
- High rate of youth unemployment
- Limited number of women in decision making positions
- High level of insecurity and increase in crime rate

2024 ANNUAL ACTION PLAN

Programme	Sub Programme	NO .	Broad Activities	Location	Time Frame (2024)				Cost			Program me Status		Implementing Institution/Dept	
					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
General Administration	SP1.1: Central Administration	1.	Support security Operations in the municipality	Kyebe					32,000.00				√	MA	GPS
		2.	Procure Stationery for operations of the Assembly	Kyebe					30,000.00	35,000.00			√	CA	
		3.	Organize zonal council meetings											CA	
		4.	Organize statutory Meeting (General Assembly, Executive Committee, PRCC etc)												
		5.	Operate and maintain movable and immovable assets of the Assembly (O&M)	Kyebe					200,000.00				√	Works Dept.	CA
		6.	Procure 2No. Laptops, 1No. TV Monitor, 5No. Swivel Chairs and 1No. Generating Set	Kyebe							151,000.00	√		CA	World Bank
		7.	Organize 2No. Town Hall meetings to discuss the Assembly's Service Delivery Charter	Asiakwa Asafo							50,000.00	√		CA	World Bank
		8.	Organize 2No. Town Hall meetings to discuss the performance of the Assembly	Apedwa Addonkwanta							50,000.00	√		CA	World Bank
		9.	Organize 2 No. Town Hall, Public Hearing and SPEFA Meetings educate the public on local governance	Kyebe						60,000.00			√	MA	ACA

Programme	Sub Programme	NO	Broad Activities	Location	Time Frame (2024)				Cost			Program me Status		Implementing Institution/Dept	
					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
	SP1. 2:	10.	Conduct valuation of properties at section of Kibi	Municipal Wide							190,000.00	√		MFD	PPD/LV D
General Administration	SP1.3: Planning , Budgeting And Coordination	11.	Review and prepare Annual Action Plans/MTDP/ Composite Budget	Kyebe					25000.00				√	MPCU	CA
		12.	Organise quarterly budget committee meetings	Kyebe					20,000.00				√	MBA	CA
		13.	Support MPCU activities: MTDP/AAP, quarterly meetings, review meetings, Data collection and dissemination, Monitoring etc.	Kyebe					60,000.00				√	MPCU	CA
		14.	Undertake quarterly monitoring exercise	Municipal wide					100,000.00		120,000.00	√		MPCU	CA, NGOs, AMs
	SP1.5: Human Resource	15.	Support capacity building programmes for staff/ Assembly members	Kyebe					120,000.00			√		HRD	CA
	Statistics	16.	Collect, collate, update and analyze socio-economic data for planning and decision making in the municipality	Municipal Wide					10,000.00					Statistics	MA

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
Infrastructure Delivery And Management	SP2.1: Physical Planning	17.	Organise quarterly SPC& TSC meetings to approve development permits	Kyebe					15,000.00			√		PPD	MA
		18.	Prepare Planning schemes (Phase 3)	Bunso, Akwadum							60,000.00	√		PPD	MA
		19.	Continue the Street Naming and Property Addressing exercise	Municipal wide							200,000.00	√		PPD	MA
		20.	Support PPD & WD to undertake quarterly inspection and monitoring to promote effective development control	Municipal wide						18,000.00		√		PPD	MA
	SP2.2: Infrastructure Development	21.	Support the Construction of 2No. CHPS compound	Asikam, Akwadum						10,000.00			√	MA	ACA
		22.	Support the completion of a medical Lab	Maase						10,000.00			√	MA	ACA
		23.	Procure and distribute assorted medical equipment and furniture to needy health facilities	Municipal Wide					400,000.00			√		GHS	MA
		24.	Collaborate with GNPC to complete the construction of 2No. CHPS compound	Abesim Yeboah, Ahwenease					15,000.00				√	GNPC	MA
		25.	Construct of 5 No. Mechanized Boreholes	Kyebe, Akwadum, Potorase-Oboase,					350,000.00			√		MA	DACF Secretariat

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
				Maase, Nkronso											
		26.	Support the construction of 3 No. Mechanized Boreholes	Adadientem, Asiakwa, Addonkwanta					30000			√		ACA	MA
		27.	Support the Completion of 10 No. Mechanized Boreholes	Asikam, Kwasi Krachie, Ntabea, Nkronso, Asafo, Adukrom, Bomponso 1, Bomponso 2, Agyapomaa, Maase.					10,000.00				√	MA	DACF Secretariat
		28.	Advocate for the construction of 10No. Mechanized Boreholes	Akyem Maase, Apedwa, Kyebi, Wirenkyiren Amanfrom, Pano, Zongo Mines, Zongo, Adukrom, Asiakwa,					10,000.00			√		MA	DACF Secretariat

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
				Twafo, Odumase											
		29.	Complete the construction of 3-storey 44 Room Hostel at Kyebi Greenery Site	Kyebi							329,414.59		√	World Bank	MA, SOMAN
		30.	Complete the construction of 300 Seating Capacity Auditorium at Kyebi Greenery Site	Kyebi							661,187.50		√	World Bank	MA, SOMAN
		31.	Complete the construction of modern community market centre (Phase 1)	Kyebi							5,796,297.93		√	World Bank	MA, SOMAN
		32.	Complete the construction of modern community market centre (Phase 2)	Kyebi							4,114,304.54		√	World Bank	MA, SOMAN
		33.	Repair Broken down borehole and street light at the Bunso Aboretum Ecopark	Bunso						15000.00		√		Works Department	MA
		34.	Construction of 3061m3 Dry Detention Pond, 2No. 1200mm Pipe Culvert, 150m Reinforced Concrete Drain and 855m Lined Trapezoidal Channel (335m Stone Pitching and Grassing, 520m Grassing Only) on Nana Adwoa Bre Stream near Kibi Lorry Station	Kyebi lorry station - Habitat; Shopping mall to the ASMA Junction							4,771,649.25	√		World Bank	MA, SOMAN

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		35.	Completion of Access Road and internal infrastructure facilities at greenery site	Kyebe							2,800,000		√	World Bank	MA, SOMAN
		36.	Paving of Car Park and Construction of 0.2km access road to modern market	Kyebe							6,175,075.50	√		World Bank	MA, SOMAN
		37.	Construction of 0.26km road from Kyebe ECG Junction to Kyebe Technical Institute and Paving of 1.3km (average width 1.5m) Pedestrian Walkway from Kyebe Lorry Station to ECG Junction	Kyebe							6,362,209.61		√	World Bank	MA, SOMAN
		38.	Undertake electrical and external works at the Bunsu Market facility	Bunso					157,361.73				√	Works Dep't	CA
		39.	Support the completion of a Community Market	Amanfrom						10,000.00		√		Works Dep't	CA
		40.	Support the completion of a Pastries Center	Apedwa						10,000.00		√		ACA	MA
		41.	Support the establishment of a Pig Farm	Apapam						10,000.00		√		ACA	MA
		42.	Support the establishment of a Corn Mill Factory	Oboperko						10,000.00		√		ACA	MA
		43.	Support the establishment of a Palm Oil making Center	Oboperkunya						10,000.00		√		ACA	MA
		44.	Support the completion of a bridge	Lartemu						10,000.00		√		ACA	MA

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		45.	Rehabilitation of selected 2No. Classroom blocks	Odumase Presby JHS, Sagyimaase					150,000.00			√		DACF	MA
		46.	Construction of 1 No. 2-unit KG classroom Block with 3-unit WC Toilet and 1 No. borehole	Oman					670,300.00			√		MA	RCC
		47.	Support the completion of 1No. 3unit classroom block, with office and staff common room	Ahwenease							108,000.00		√	ACA	MA
		48.	Complete the construction of Teachers quarters	Akwadum					230,000.00			√		Works Dep't	MA
		49.	Support the completion of a KG Block	Asafo							135,000.00	√		ACA	MA
		50.	Support the completion of Teachers' Quarters	Agyapomaa							135,000.00	√		Works Dep't	MA
		51.	Grass cutting along roads at selected locations	Kyebe					155,720.00				√	DUR	MA
		52.	Organize one (1) public education and sensitization programme on road safety and transport data collection	Municipal Wide					80,000.00				√	DUR	MA
		53.	Desilting of drains at selected locations	Kyebe					108,420.00				√	DUR	MA
		54.	Reshaping of 10km Feeder roads	Adukrom-Agyapomaa,					140,000.00				√	Feeder Roads	MA

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
				Odumase-Kwasi Komfo											
		55.	Reshaping of 25.5km Feeder roads	Bomponso No. 1- Bomponso No. 2, Abesim Yeboah(15km), Adortowa No.1- Adortowa No.2 and Latermu Feeder roads					500,000.00			√		Feeder Roads	MA
		56.	Facilitate the Bitumen Surfacing of selected feeder roads	Asafo, Maase, Asikam, Nkronso						5500.00		√		Feeder Roads	MA
		57.	Procure, distribute and maintain 200 Streetlights	Municipal wide					250,000.00				√	ECG	MA
		58.	Support for Culture, Art and Festivals	Municipal Wide					60,000.00				√	MA	GES
Social Services Delivery	Education and Youth Development	59.	Support for brilliant but needy students	Municipal Wide					106,000.00				√	MP	MA
		60.	Organize a 1-day circuit SPAM at circuit centers in each circuit annually	Municipal wide					15,000.00				√	GES	MA
		61.	Organize Orientation for newly recruited teachers	Municipal wide					10,000.00				√	GES	MA

Programme	Sub Programme	NO	Broad Activities	Location	Time Frame (2024)				Cost			Program me Status		Implementing Institution/Dept	
					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		62.	Facilitate the organization of annual inter schools and inter district sporting competition	Municipal wide					15,000.00				√	GES	MA
		63.	Facilitate the provision of sporting kits for sporting clubs within the municipality	Municipal wide					15,000.00				√	GES	MA
		64.	Organize the celebration of Independence Day	Municipal wide					40,000.00				√	GES	MA
		65.	Facilitate the organization of STMIE for basic schools	Municipal Wide					5,000.00				√	GES	MA
		66.	Procure and distribute 450No. Dual Desk, 450No. Mono Desk and 115No. Hexagonal Desks for basic and KG schools	Municipal Wide					300,000.00			√		GES	MA
		67.	Procure and distribute 110 hexagonal desks to selected basic schools	Municipal Wide					190,000.00			√		GES	MA
		68.	Procure and distribute 70 teachers' desk and chairs for S.H.S	Municipal Wide					130,000.00			√		GES	MA
		69.	Hold Monthly Validation meetings	Municipal wide					2400.00				√	GHS	MA
		70.	Conduct Monthly support visits to two health facilities	Municipal wide					2400.00				√	GHS	MA
		71.	Implement malaria control programme	Municipal wide					2,738.00				√	GHS	MA

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		72.	Carry out education on adolescent reproductive health	Municipal wide					4,300.00				√	GHS	MA
		73.	Implement district response to HIV and AIDS	Municipal wide					12,000.00				√	GHS	MA
		74.	Conduct Community Health Officers (CHO) Training	Municipal Wide					20,000.00			√		GHS	MA
		75.	Sensitization of Communities on GHS Networks of Practice model	Apedwa					5,000.00			√		GHS	MA
		76.	Conduct Public Health Emergency Preparedness meeting on emerging and re-emerging diseases	Municipal Wide					5,000.00			√		GHS	MA
		77.	Conduct facility data management and DHMS 2 Data quality and reporting training for staff	Municipal Wide					15,000.00			√		GHS	MA
		78.	Conduct Public Education and Sensitization on Birth & Death Registration	Municipal Wide						10,000.00		√		Birth and Death Registry	
Social Services Delivery	Water and Sanitation	79.	Organize medical screening for 3500 food vendors to promote food safety	Municipal wide					5000.00				√	MEHO	MA
		80.	Organize public education on personal hygiene and environmental cleanliness	Municipal Wide					10,000.00				√	MEHO	MA

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		81.	Organize quarterly clean-up exercise	Municipal Wide					15,000.00				√	MEHO	MA
		82.	Evacuation of refuse dump sites	Municipal Wide					80,000.00				√	MEHO	MA
		83.	Promote household latrine construction in two (2) communities	Adortowa Adadientem						50,000.00		√		MEHO	MA
Social Services Delivery	Social welfare and Community Development	84.	Provide financial support and start-up kits for 30 PWDs	Municipal wide					120,000.00				√	DSW	MA
		85.	Settle at least 20 Child Maintenance Cases at Family Tribunal	Municipal wide					1,500.00			√		DSW	MA
		86.	Conduct Social Enquiry on at least 12 children in conflict with the law so as to provide needed interventions	Municipal wide					1,500.00			√		DSW	MA
		87.	Enrol newly registered indigents unto the NHIS programme	Municipal wide					5,000.00			√		DSW	NHIA/ CA
		88.	Organize quarterly Home and Household visits to sensitize Women on Home Management, Child Care Development and Child Protection	Municipal wide					2000.00			√		DSW	MA
		89.	Organise 2No. public education on gender-based violence	Municipal wide					6,000.00			√		DSW	MA

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		90.	Organize a training programme on bead making for PWDs in the Municipality, as well as groups that may be interested in acquiring such a skill esp. women	Municipal wide					5,000.00			√		DSW	MA
Economic Development	SP4.1: Trade, Tourism and Industrial Development	91.	Mentorship and Coaching for MBA applicants	Municipal Wide					2,000.00			√		GEA	CA
		92.	Facilitate apprenticeship to Entrepreneurship Training	Municipal Wide					10,000.00			√		GEA	CA
		93.	Organize 2No. Meetings with Private Businesses on Business Registration	Kyebe Asafo							60,000.00			GEA	World Bank, MA
		94.	Facilitate Agriculture, Agribusiness to Entrepreneurship Training	Municipal Wide					10,000.00			√		GEA	CA
		95.	Distribute start-up kits to 100 individual starter	Municipal Wide					4,000.00			√		GEA	CA
		96.	Facilitate internship training for skilled Master Craft Persons	Municipal Wide					10,000.00			√		GEA	CA
		97.	Procure 1No. tricycles for farmers to support in the prevention of post-harvest loss	Kyebe					35,000.00			√		MP	GEA, DoA
		98.	Monitor and maintain coconut plantation	Municipal Wide					142,000.00			√		DOA	MA

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
		99.	Celebrate National farmers day to acknowledge hardworking farmers	Municipal Wide					65,000.00			√		DOA	MA
		100.	Train farmers on good management and cultural practices of oil palm fields under PERD	Municipal wide					2,000.00				√	DOA	MA
		101.	Organize research and extension farmers linkage committee (RELC) planning session	Municipal wide					4,080.00				√	DOA	MA
		102.	Establish four (4) crop demonstration in five (5) operational areas with emphasis on conservation agriculture technique	Municipal wide					2,000.00				√	DOA	MA
		103.	Sensitize farmers on postharvest handling of fruits, vegetables and grains	Municipal wide					4,260.00				√	DOA	MA
		104.	Provide extension services in poultry and livestock husbandry management techniques and disease control under RFJ	Municipal wide					1,000.00				√	DOA	MA
		105.	Organize home and farm visits	Municipal wide					1,000.00			√		DOA	MA
		106.	Organize 5 fora for farmers	Municipal wide					2000.00			√		DOA	MA

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Environmental & Sanitation Management	SP5.1: Disaster Prevention & Management	107.	Implement Planting for Food and Jobs (Phase II)	Municipal wide					3000.00				√	DOA	MA
		108.	Build capacity of FBOs in the municipality	Municipal wide					2000.00			√		DOA	MA
		109.	Conduct crop yield studies	Municipal wide					2,000.00			√		DOA	MA
		110.	Organize field visits to disaster prone areas to educate community members on early warning signs	Kyebe					20,000.00			√	√	NADMO	MA
		111.	Organize 2No public education on Disaster Risk Reduction and Climate Change	Municipal wide					5,000.00			√		NADMO	CA, GNFS
		112.	Organize zonal meetings with Disaster Volunteer Groups	Municipal wide					5,000.00			√	√	NADMO	CA
		113.	Observe Green Ghana Day	Municipal Wide					5,000.00				√	FSD	NADMO, Arocha, MA
		114.	Organize 3No. Town Hall meetings on the impact of Illegal mining and Climate Change	Apapam Odumase Segyimase							94,100.00	√		World Bank, MA	EPA, FC, MC, Arocha
		115.	Organize 1No. Stakeholder Engagement on Illegal mining and Climate Change	Kyebe							57,500.00	√		MA	World Bank
		116.	Collaborate with communities to replant degraded areas as part	Municipal wide					3,000.00			√		FSD	CA, Arocha

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					Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	OTHERS	New	On-going	Lead	Collab.
			of enrichment and restoration planting												
		117.	Prepare Drainage Master Plan for Kibi (2024-2028)	Kibi					150,000.00			√		NADMO	MA